

RUNNING THE NUMBERS

Organizational Annual
Report
2025-2026



The More than Numbers Program
I N C O R P O R A T E D



A Word from our Founder

As The More than Numbers Program, Inc (MTN) continues to grow, I am astonished at how we have become a pillar within our community. This year, MTN was reminded of our true vision: increasing academic and professional mobility among Georgia-based high school and college students!

With this in mind, we have taken purposeful steps to strengthen our organizational foundation. When I reflect on what excellence looks like for MTN, our trajectory encompasses it. MTN has what it takes to continue its impact beyond my own expectations.

Beyond our internal growth, 2026 has brought exciting external milestones, including MTN actively preparing for our first expansion to a new city. This major step showcases the demand for our organizational model beyond Atlanta. Most notably, 2026 marks six years as an official 501(c)(3) nonprofit, building on the major milestone of our fifth anniversary last year. MTN is here to stay, and I am happy to be part of such a great community!

None of this would be possible without your unwavering support. Whether through volunteering, donating, or spreading the word, you have helped make MTN what it is today. As we look ahead, we are filled with excitement for the future and deep gratitude for this incredible work.

I thank you all so much; it means the absolute world to me. Cheers to MTN! I look forward to what we will continue to do!

Kayla E. Willis

Founder & President

The mission of the More than Numbers Program, Inc is to help students facing educational disparities with personal & professional development as they transition into higher education.

Organizational Leadership



KHADIRAH MUHAMMAD
INTERNAL VICE
PRESIDENT



TAYLAR DAVIS
DIRECTOR OF COHORT AFFAIRS



ASPEN HUMES
EXTERNAL VICE
PRESIDENT



MIA TRAPP
ACADEMIC
COORDINATOR



EVAN WILLIS
CONTENT
COORDINATOR



AMAYA GRIFFIN
ENGAGEMENT
COORDINATOR



TRE'VON CONNER
FINANCIAL
COORDINATOR

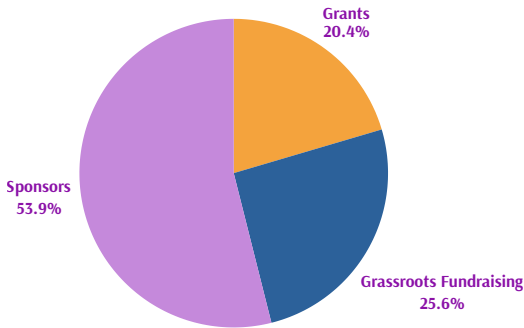


KAHNIA BELL
OPERATIONS
COORDINATOR



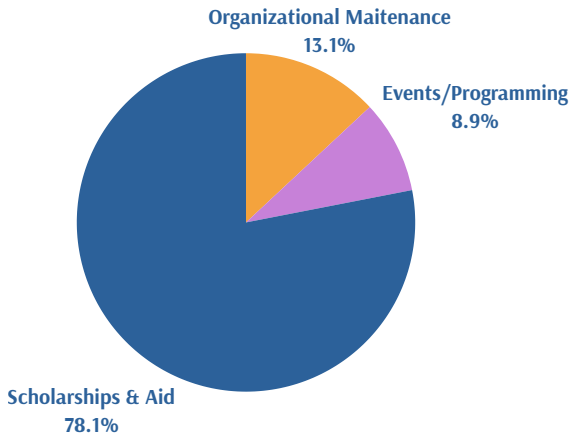
SUMMER CLARK
VOLUNTEER
COORDINATOR

A Dive into Numbers



With a focus on organizational growth and restructuring, fundraising became our primary goal to ensure that our College Preparatory Program members could at least match the same amount of funding we provided last year. Over 50% of our funds from our 6th fiscal year came from our Sponsors, with about 25% being financial support from grassroots fundraising. Thanks to our wonderful sponsors, we were able to meet our financial goals for the year.

Where the Money Goes



Over 75% of our funding has been used towards our annual scholarships and awards, committing to our dedication to give students financial assistance each year. Through our budgeting and fiscal responsibility, we have ensured that there has been ample support for our programs and events, such as our Team Development Days and Bond Days.

College Preparatory Program

The 6th Cohort of our College Preparatory Program graduated in 2025 and began their freshman year this past fall. Our 6th Cohort granted us 100% Historically Black College and University (HBCU) Acceptance, with 57% of the students committing to HBCUS such as Alabama State, NCAT, and Spelman College! These students have been able to gain internships, participate in pageants, and join professional organizations.



The 7th Cohort of our College Preparatory Program is our most recent cohort, completing their high school studies in the spring of 2026. This cohort granted us the most Hope-eligible students, as well as over 50% being interested in STEM based careers. As a result of their success, we are opening our College Preparatory Program to select juniors in the fall of 2026.



Our College Preparatory Program alumni continue to show us that our impact is continue past their high school graduation. As of Spring 2026, 41% of MTN's eligible program alumni have transitioned into advanced education or the workforce. Many of our alumni also remain engaged with the program's mission, where more than 75% contribute through mentorship of current students, supporting our mission further!



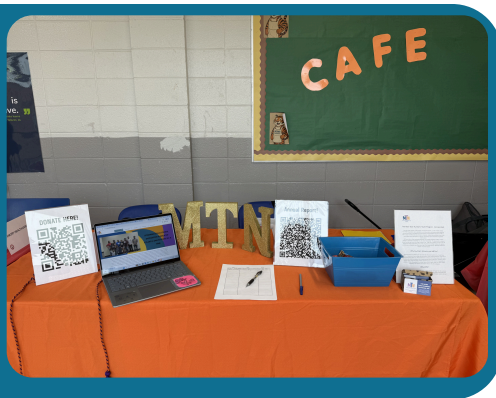
Growth & Impact

This year, MTN has been able to target key groups and issues within our community. One key highlight is our Numbers in Motion: Fitness and Wellness Challenge. This was a combined effort in order to showcase our initiatives, *Collective Health* and *Environmental Justice*. Leadership, students, and supporters participated in weekly benchmarks to promote a healthy lifestyle. In addition, MTN commemorated Earth Day with a hike through South Fulton's Cascade Nature Preserve.

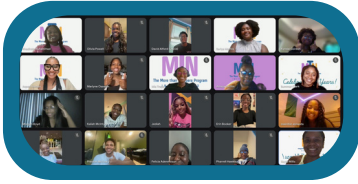


Partnerships have been a focus within MTN since its establishment. We are thankful to have been able to partner with Code Green ATL to provide digital awareness tools to our program members! Alongside the City of Atlanta and 21st Century Leaders, Code Green ATL was founded and run by MTN alum and Cohort 5 member Maya Matthews. At our annual Fall Team Development Day, students were able to connect with CodeGreenATL to learn about their digital footprint!

Furthermore, this year, MTN prioritized voter registration and civic responsibility. One key target was to inform students of the upcoming primary election in May of 2026. In addition, MTN encouraged all students who were eligible to vote in this upcoming election to register by their 18th birthday. The effort goes beyond our students as MTN has emphasized its leadership development by providing all leadership members with an opportunity to receive professional certificates. Furthermore, MTN has made it a requirement that all members become certified in Nonprofit Essentials. Excitingly, MTN happily announces the start of our MTN Advisory Board, est. 2026!



2025-2026 Accomplishments



13 Virtual Events



16 States

450+ Hours Served to Mission

10 In-Person Events

40 Colleges Committed to

6 New Advisory Board Members

7 GA Counties

\$27,000 in Aid Given



2 New Coordinators

13 Volunteers

20+ Initiative Projects

10 Total Partners



128 Students Served



35 Scholarships & Aid Assistance
Granted to Students

Where to find MTN



www.mtnyouthprogram.org



[@mtnyouthprogram](https://www.instagram.com/mtnyouthprogram)



<https://www.linkedin.com/company/mtnyouthprogram/>



www.mtnyouthprogram.org/donate



\$MTNProgram



paypal.me/mtnyouthprogram

2026 Advisory Board

Mr. Obamide Samaye - Board Chair

Mrs. Shayvonne Gordon

Mr. Daryl Harris

Mrs. LaKeshia Hayes

Ms. Pariya Mathis

Ms. Michelle Muhammad-Smith

Thank you to all of our Partners & Community Supporters!



**FULTON COUNTY
LIBRARY SYSTEM**

Family of Frances Williams



**GOOD
MOLECULES**

